



EXTENSION AGREEMENT - 5/18/2016

FOCUS ON THE NEXT 2 YEARS UNTIL 06/2018

Transitions

Transitions – 25 between 7/1/2015 and 6/30/2016

Required to transition individuals at a reasonable pace

High Risk Surveillance – Tracking the most vulnerable individuals who transitioned from the state hospitals

Statewide Clinical Oversight – We have compiled a database for Information of individuals as identified

CHANGED TRADITIONAL SUPPORT

Support Coordination Continued

INTENSIVE SUPPORT COORDINATION
IMPLEMENTED 10/2016
3 NEW AGENCIES CAME INTO THE STATE,
NOW A TOTAL OF 7.
ALL SETTLEMENT INDIVIDUALS RECEIVED
THIS LEVEL OF CASE MANAGEMENT -
SMALLER CASELOADS OF 20
CLINICAL SUPERVISION.
AS OF 5/7/2017, 1283 ARE NOW ENROLLED
OUT OF 1606. TARGET DATE FOR ALL IS
7/1/2017

Waiver

- New COMP waiver was approved by CMS 2/23/2017 and implemented 3/1/2017.
- Provided additional services such as nutrition and increased the cap on physical, occupational and speech therapies from \$1800 to \$5400 annually
- Provided an increase for Providers providing residential services

Waiver Continued

New Admission to the waivers as of 4/30/2017

COMP - 204

NOW - 210

Total in waiver services

COMP - 7706

NOW - 4323

Total - 12025

What's Next?

Keep Moving Forward

Continue Creative Thinking And Planning

Continue To Challenge Ourselves And Each Other